

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2023
Current Dates: 1/1/2023 - 1/31/2023
Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	210.00	\$3,313.20	2	210.00	\$3,313.20	2	\$263,737.97	1.26%
A2b - Residential Conservation Services (RCS)	0.00	\$3,925.00	15	0.00	\$3,925.00	15	\$30,976.00	12.67%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,556.20	3	0.00	\$9,556.20	3	\$0.00	0.00%
Res Subtotal	210.00	\$16,794.40	20.00	210.00	\$16,794.40	20	\$294,713.97	
Res % of Total	100.00%	86.55%	95.24%	100.00%	86.55%	95.24%	48.50%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$98,013.45	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$98,013.45	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$214,962.08	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$2,610.00	1	0.00	\$2,610.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$2,610.00	1.00	0.00	\$2,610.00	1	\$214,962.08	
C&I % of Total	0.00%	13.45%	4.76%	0.00%	13.45%	4.76%	35.37%	
Total	210.00	\$19,404.40	21	210.00	\$19,404.40	21	\$607,689.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.